



LISTA  
OBIECTIVELOR DE INVESTITII PE ANUL 2013 CU FINANȚARE  
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Total  
C+M [mii RON]

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2012	Rest de executat	PROGRAM 2013					Capacități	Termen PIF	
					Total 2013 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				
2	3	4	5	6	7	8	9	10	11	12		
0	1	317.645.00	4.857.00	312.788.00	78.555.00	8.930.00	0.00	0.00	55.687.00	13.938.00		
	TOTAL GENERAL	192.836.00	2.831.00	190.005.00	54.082.00	2.452.00	0.00	0.00	44.375.00	7.255.00		
	din care :	109.037.00	910.00	108.127.00	51.741.00	1.081.00	0.00	0.00	49.060.00	1.600.00		
A.	Obiective de investitii in continuare	64.430.00	577.00	63.853.00	42.292.00	952.00	0.00	0.00	39.891.00	1.449.00		
B.	Obiective de investitii noi	80.495.00	193.00	80.302.00	5.174.00	160.00	0.00	0.00	4.484.00	530.00		
		68.009.00	0.00	68.009.00	4.994.00	145.00	0.00	0.00	4.484.00	365.00		
C.	Alte cheltuieli de investitii	128.113.00	3.754.00	124.359.00	21.640.00	7.689.00	0.00	0.00	2.143.00	11.808.00		
		60.397.00	2.254.00	58.143.00	6.796.00	1.355.00	0.00	0.00	0.00	221.00		
a.	Achizitii de imobile	225.00	0.00	225.00	221.00	0.00	0.00	0.00	0.00	2.435.00		
b.	Dotari independente	45.586.00	0.00	45.586.00	8.213.00	5.778.00	0.00	0.00	2.100.00	2.348.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	11.240.00	944.00	10.296.00	4.570.00	122.00	0.00	0.00	0.00	0.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	62.432.00	2.810.00	59.622.00	6.837.00	1.633.00	0.00	0.00	0.00	5.204.00		
		52.957.00	2.254.00	50.703.00	5.796.00	1.355.00	0.00	0.00	0.00	4.441.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare	800.00	0.00	800.00	300.00	0.00	0.00	0.00	0.00	300.00		
I	51.02. AUFORTIATI PUBLICE, din care:	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00		
		800.00	0.00	800.00	300.00	0.00	0.00	0.00	0.00	150.00		
C.	Alte cheltuieli de investitii	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00		
b.	Dotari independente	600.00	0.00	600.00	150.00					150.00		
1.)	Consiliul Local la municipiului Baia Mare -cf. lista anexa	600.00	0.00	600.00	150.00	0.00	0.00	0.00	0.00	150.00		
e.	Alte cheltuieli asimilate investitiilor	200.00	0.00	200.00	150.00	0.00	0.00	0.00	0.00	150.00		
		150.00	0.00	150.00	150.00					150.00		
1.)	Primaria Municipiului Baia Mare-Reabilitare acces principal	200.00	0.00	200.00	150.00					150.00		
		150.00	0.00	150.00	150.00					150.00		
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	610.00	0.00	610.00	585.00	0.00	0.00	0.00	0.00	585.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	61.02.03.04 Politia Locala	610.00	0.00	610.00	585.00	0.00	0.00	0.00	0.00	585.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	610.00	0.00	610.00	585.00	0.00	0.00	0.00	0.00	585.00		
b.	Dotări independente	610.00	0.00	610.00	585.00	0.00	0.00	0.00	0.00	25.00		
1.)	Sistem de control parcare publice	50.00	0.00	50.00	25.00					560.00		
2.)	Autospeciala pt. ridicat autoturisme	560.00	0.00	560.00	560.00							
III	65.02. INVATAȚĂMANT din care:	33.550.00	0.00	33.550.00	13.777.00	156.00	0.00	0.00	11.271.00	2.350.00		
		28.035.00	0.00	28.035.00	11.450.00	0.00	0.00	0.00	9.800.00	1.650.00		
A.	Obiecte de investitii in continuare	12.250.00	0.00	12.250.00	11.578.00	0.00	0.00	0.00	11.228.00	350.00		
		10.500.00	0.00	10.500.00	10.100.00	0.00	0.00	0.00	9.800.00	300.00		
1.)	Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multifunctional HCL nr. 695 / 20.12.2007	6.250.00	0.00	6.250.00	6.076.00		0.00		6.076.00	0.00		
		5.000.00	0.00	5.000.00	5.000.00		0.00		5.000.00	0.00		
2.)	Colegiul National Nicolae Titulescu - Extindere, Modernizare, Reabilitare HCL nr. 173 / 10.08.2010	6.000.00	0.00	6.000.00	5.502.00		0.00		5.152.00	350.00		
		5.500.00	0.00	5.500.00	5.100.00		0.00		4.800.00	300.00		
B.	Obiective de investitii noi	12.670.00	0.00	12.670.00	400.00	0.00	0.00	0.00	0.00	400.00		
		10.095.00	0.00	10.095.00	350.00	0.00	0.00	0.00	0.00	350.00		
1.)	Scoala generala Lucian Blaga - corp din strada Vasile Alexandri - C.T.+ instalatie incalzire	500.00	0.00	500.00	300.00					300.00		
		400.00	0.00	400.00	250.00					250.00		
2.)	Colegiul National Gheorghe Sincai - Reabilitare - retele exterioare HCL nr. 296 / 30.08.2012	12.170.00	0.00	12.170.00	100.00					100.00		
		9.695.00	0.00	9.695.00	100.00					100.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2012	Rest de executat	PROGRAM 2013						Capacități	Termen PIF
					Total 2013 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
C.	Alte cheltuieli de investiții conform anexa 1b	8.630.00	0.00	8.630.00	1.799.00	156.00	0.00	0.00	43.00	1.600.00		
IV	66 02 SĂNĂTATE din care:	7.440.00	0.00	7.440.00	1.000.00	0.00	0.00	0.00	0.00	1.000.00		
		8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investiții	8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	8.00	0.00	8.00	8.00	8.00				0.00		
1.)	Spitalul de Pneumoftiziologie - termostat de laborator	8.00	0.00	8.00	8.00	8.00				0.00		
V	68 02 ASIGURARI SI ASISTENTA SOCIALA	12.476.00	960.00	11.516.00	7.035.00	0.00	0.00	0.00	2.956.00	4.079.00		
		7.919.00	850.00	7.069.00	5.959.00	0.00	0.00	0.00	2.688.00	3.271.00		
A.	Obiective de investitii in continuare	6.043.00	0.00	6.043.00	3.136.00	0.00	0.00	0.00	2.956.00	180.00		
		4.453.00	0.00	4.453.00	2.838.00	0.00	0.00	0.00	2.688.00	150.00		
1.)	Rivulus Pueris-Reabilitare infrastructura sociala P.T.3 (H.G.1424/2007)POR axa 3 2	3.500.00	0.00	3.500.00	2.136.00				1.956.00	180.00		
		3.300.00	0.00	3.300.00	1.838.00				1.688.00	150.00		
2.)	Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati-Phoenix	2.543.00	0.00	2.543.00	1.000.00				1.000.00	0.00		
		1.153.00	0.00	1.153.00	1.000.00				1.000.00	0.00		
C.	Alte cheltuieli de investitii	6.433.00	960.00	5.473.00	3.899.00	0.00	0.00	0.00	0.00	3.899.00		
		3.466.00	850.00	2.616.00	3.121.00	0.00	0.00	0.00	0.00	200.00		
b.	Dotari independente	1.168.00	0.00	1.168.00	200.00	0.00	0.00	0.00	0.00	200.00		
1.)	SPAS - Dotari independente conform lista anexa	1.168.00	0.00	1.168.00	200.00					200.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	75.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	75.00		
1.)	Cresa nr. 5 - D.A.L.I.	75.00	0.00	75.00	75.00					75.00		
c.	Alte cheltuieli asimilate investitiilor	5.190.00	960.00	4.230.00	3.624.00	0.00	0.00	0.00	0.00	3.624.00		
		3.466.00	850.00	2.616.00	3.121.00	0.00	0.00	0.00	0.00	3.121.00		
1.)	R.K. - Cresa nr. 3 HCL nr. 325/24.10.2011	4.880.00	800.00	4.080.00	3.500.00					3.500.00		
		3.166.00	700.00	2.466.00	3.000.00					3.000.00		
2.)	Centru Comunitar Romanii - imprejmuire. aici, parcare	210.00	160.00	50.00	41.00					41.00		
		200.00	150.00	50.00	41.00					41.00		
3.)	Cresa nr. 10 - R.K. termoizolatie + gard	100.00	0.00	100.00	83.00					83.00		
		100.00	0.00	100.00	80.00					80.00		
VI	70 02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	117.868.00	2.331.00	115.537.00	20.875.00	4.116.00	0.00	0.00	11.745.00	5.014.00		
		74.013.00	781.00	73.232.00	14.136.00	2.452.00	0.00	0.00	10.500.00	1.184.00		
	70.02.03. LOCUINTE	15.124.00	211.00	14.913.00	1.562.00	0.00	0.00	0.00	1.000.00	562.00		
		13.800.00	0.00	13.800.00	1.115.00	0.00	0.00	0.00	1.000.00	115.00		
B.	Obiective de investitii noi	8.734.00	0.00	8.734.00	1.010.00	0.00	0.00	0.00	1.000.00	10.00		
		8.000.00	0.00	8.000.00	1.005.00	0.00	0.00	0.00	1.000.00	5.00		
1.)	Cresterea eficientei energetice a blocurilor de locuinte	5.534.00	0.00	5.534.00	1.000.00				1.000.00	0.00		
		5.000.00	0.00	5.000.00	1.000.00				1.000.00	0.00		
2.)	Complex locuinte	3.200.00	0.00	3.200.00	10.00					10.00		
		3.000.00	0.00	3.000.00	5.00					5.00		
C.	Alte cheltuieli de investitii	6.390.00	211.00	6.179.00	552.00	0.00	0.00	0.00	0.00	552.00		
		5.800.00	0.00	5.800.00	110.00	0.00	0.00	0.00	0.00	110.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	590.00	176.00	414.00	282.00	0.00	0.00	0.00	0.00	282.00		
1.)	Bloc de locuinte ANL - str. Granicilor - S.F.	20.00	8.00	12.00	12.00					12.00		
		150.00	3.00	147.00	100.00					100.00		
2.)	Cresterea performantei energetice a blocurilor de locuinte - zona centrala	300.00	165.00	135.00	100.00					100.00		
3.)	Sprrijinirea investitiilor in eficienta energetica a blocurilor de locuinte -zona Piata	100.00	0.00	100.00	50.00					50.00		
4.)	Reabilitare termica a blocurilor de locuinte - zona de nord a municipiului	20.00	0.00	20.00	20.00					20.00		
5.)	Bloc de locuinte ANL - str. Marasesti - actualizare documentatie	5.800.00	35.00	5.765.00	270.00	0.00	0.00	0.00	0.00	270.00		
		5.800.00	0.00	5.800.00	110.00	0.00	0.00	0.00	0.00	110.00		
c.	Alte cheltuieli asimilate investitiilor	2.600.00	17.00	2.583.00	140.00					140.00		
		2.600.00	0.00	2.600.00	70.00					70.00		
1.)	Reabilitare bloc de locuinte sociale - strada Melodiei nr. 4	3.200.00	18.00	3.182.00	130.00					130.00		
		3.200.00	0.00	3.200.00	40.00					40.00		
2.)	Reabilitare bloc locuinte - strada Horea 46B	3.200.00	0.00	3.200.00	40.00					40.00		
		3.200.00	0.00	3.200.00	40.00					40.00		
	70 02 05 ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	1.966.00	201.00	1.765.00	637.00	171.00	0.00	0.00	1.245.00	466.00		
		1.550.00	60.00	1.490.00	555.00	155.00	0.00	0.00	0.00	400.00		
A.	Obiective de investitii in continuare	1.966.00	201.00	1.765.00	637.00	171.00	0.00	0.00	1.245.00	466.00		
		1.550.00	60.00	1.490.00	555.00	155.00	0.00	0.00	0.00	400.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2012	Rest de executat	Total 2013 (col.6 la col.10)	PROGRAM 2013 din care finanțate din:				Alocații bugetare	Capacități	Termen PIF
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
							bancare interne	bancare externe				
						6	7	8	9	10	11	12
0	1	276.00	140.00	136.00	116.00					116.00		
1.)	Reabilitare retea apa Dn 110 mm - strada Podul Viilor HCL nr. 155/27.04.2012	160.00	60.00	100.00	100.00					100.00		
2.)	Reabilitari retele de apa Dn 110 mmm - strada Universitatii HCL nr. 157/27.04.2012	962.00	1.00	961.00	0.00					0.00		
3.)	Reabilitari retele de apa Dn 225 mmm - strada Olarilor HCL nr. 156/27.04.2012	792.00	0.00	792.00	0.00					0.00		
4.)	Reabilitare retea apa strada Busuiocului	557.00	60.00	497.00	350.00					300.00		
5.)	Reabilitare retea apa strada Tibesului	443.00	0.00	443.00	300.00					0.00		
6.)	Reabilitare retea apa strada Mihai Viteazu	11.00	0.00	11.00	11.00	11.00				0.00		
		10.00	0.00	10.00	10.00	10.00				0.00		
		130.00	0.00	130.00	130.00	130.00				0.00		
		120.00	0.00	120.00	120.00	120.00				0.00		
		30.00	0.00	30.00	30.00	30.00				0.00		
		25.00	0.00	25.00	25.00	25.00				0.00		
C.	Alte cheltuieli de investitii	1,300.00	0.00	1,300.00	1,245.00	0.00	0.00	0.00	1,245.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,300.00	0.00	1,300.00	1,245.00				0.00	139.00		
1.)	Asistenta tehnica - fonduri de coeziune	6,450.00	0.00	6,450.00	139.00	0.00	0.00	0.00	0.00	39.00		
	70 02 06 ILUMINAT PUBLIC	6,250.00	0.00	6,250.00	39.00	0.00	0.00	0.00	0.00	39.00		
A.	Obiective de investitii in continuare	6,250.00	0.00	6,250.00	39.00	0.00	0.00	0.00	0.00	39.00		
1.)	Modernizare, extindere sistem de iluminat public	6,250.00	0.00	6,250.00	39.00					39.00		
		200.00	0.00	200.00	100.00	0.00	0.00	0.00	0.00	100.00		
C.	Alte cheltuieli de investitii	200.00	0.00	200.00	100.00	0.00	0.00	0.00	0.00	100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	100.00					0.00		
1.)	Serviciul de iluminat public - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea	93,028.00	1,919.00	91,109.00	17,292.00	3,945.00	0.00	0.00	9,500.00	3,847.00		
	70 02 50 ALTE SERVICII IN DOM. LOC. SERV. DEZV. COMUNAL A	52,413.00	721.00	51,692.00	12,427.00	2,297.00	0.00	0.00	9,500.00	630.00		
A.	Obiective de investitii in continuare	34,102.00	709.00	33,393.00	10,900.00	910.00	0.00	0.00	9,500.00	490.00		
1.)	Dezvoltarea Eco-rețelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri	10,892.00	517.00	10,375.00	10,787.00	797.00			4,000.00	0.00		
2.)	Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turnul Stefan	6,812.00	0.00	6,812.00	4,000.00				4,000.00	0.00		
3.)	Cresterea calitatii vietii urbane prin amenajarea Parcului Central	2,144.00	0.00	2,144.00	4,000.00				2,500.00	450.00		
4.)	Hala agroalimentara Gheorghe Bilascu ( proiectare si executie)	9,226.00	0.00	9,226.00	2,950.00				2,500.00	450.00		
5.)	Modernizare anexa canton silvic Valea Usturoi	1,598.00	0.00	1,598.00	2,950.00				3,000.00	40.00		
6.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	16,444.00	0.00	16,444.00	3,040.00				3,000.00	40.00		
		5,836.00	0.00	5,836.00	3,040.00					0.00		
		1,095.00	709.00	386.00	385.00	385.00				0.00		
		809.00	517.00	292.00	292.00	292.00				0.00		
		100.00	0.00	100.00	100.00	100.00				0.00		
		90.00	0.00	90.00	90.00	90.00				0.00		
		425.00	0.00	425.00	425.00	425.00				0.00		
		415.00	0.00	415.00	415.00	415.00				0.00		
B.	Obiective de investitii noi	1,947.00	0.00	1,947.00	170.00	160.00	0.00	0.00	0.00	10.00		
1.)	DAF Prelungire Bagnau si Racordare Frasinneas	1,695.00	0.00	1,695.00	155.00	145.00	0.00	0.00	0.00	10.00		
2.)	Magazie - remiza Baraj Ferneziu	887.00	0.00	887.00	100.00	100.00				0.00		
3.)	Parcari supraterane - conform anexa	740.00	0.00	740.00	90.00	90.00				0.00		
		60.00	0.00	60.00	60.00	60.00				0.00		
		55.00	0.00	55.00	55.00	55.00				10.00		
		1,000.00	0.00	1,000.00	10.00					10.00		
C.	Alte cheltuieli de investitii	900.00	0.00	900.00	10.00					0.00		
a.	Achizitii de imobile	56,979.00	1,210.00	55,769.00	6,222.00	2,875.00	0.00	0.00	0.00	3,347.00		
1.)	Achizitie teren strada Colonia Topitorilor - cf. H.C.L. nr. 262/19.07.2012	39,826.00	204.00	39,622.00	1,485.00	1,355.00	0.00	0.00	0.00	130.00		
b.	Dotari independente	225.00	0.00	225.00	221.00	0.00	0.00	0.00	0.00	221.00		
1.)	R.A. - Ocolul Silvic Municipal Baia Mare	225.00	0.00	225.00	221.00					1,500.00		
2.)	SPAU - Dotari indep.cf. lista	3,200.00	0.00	3,200.00	2,620.00	1,120.00	0.00	0.00	0.00	0.00		
3.)	Dotari mobilier urban cf. lista	200.00	0.00	200.00	120.00	120.00				0.00		





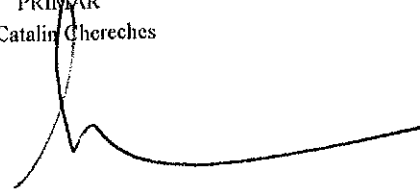
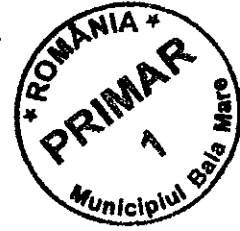
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2012	Rest de executat	PROGRAM 2013					Capacități	Termen PIF	
					Total 2013 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	6,847.00	768.00	6,079.00	1,618.00	122.00	0.00	0.00	0.00	1,496.00		
1.)	Banca de date cadastru -municipiul Baia Mare	650.00	0.00	650.00	239.00					239.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	760.00	420.00	400.00					400.00		
3.)	Studii cu privire la reabilitarea spatiului public - complex locuinte	120.00	0.00	120.00	62.00					62.00		
4.)	Parcari supraterrane - conform anexa - S.F.+P.T.+D.E.	150.00	0.00	150.00	150.00					150.00		
5.)	SKATEPARK - P.T.+D.E.	100.00	8.00	92.00	40.00					40.00		
6.)	Reabilitare P-ta Revolutiei - P.T.+D.E.	200.00	0.00	200.00	200.00					200.00		
7.)	Documentatii (amenajament silvic, corectie torenti)	40.00	0.00	40.00	40.00	40.00				40.00		
8.)	Colonia Pictorilor - Restaurare	325.00	0.00	325.00	85.00					85.00		
9.)	PIDU 2014-2020	3,500.00	0.00	3,500.00	200.00					200.00		
10.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda)	50.00	0.00	50.00	50.00					50.00		
11.)	Imobil Phoenix - Reabilitare	150.00	0.00	150.00	10.00					10.00		
12.)	Documentatii cadastrale	200.00	0.00	200.00	50.00					50.00		
13.)	Arhiva Municipiul Baia Mare - Extindere	100.00	0.00	100.00	10.00					10.00		
14.)	Reabilitate zona Monumentul Ostasului Roman - P.T.	82.00	0.00	82.00	82.00	82.00				82.00		
e.	Alte cheltuieli asimilate investitiilor	46,707.00	442.00	46,265.00	1,763.00	1,633.00	0.00	0.00	0.00	130.00		
		39,826.00	204.00	39,622.00	1,485.00	1,355.00	0.00	0.00	0.00	130.00		
1.)	Piata Obor - Reamenajare (R.K.) HCL nr. 297/30.08.2012	6,477.00	84.00	6,393.00	100.00					100.00		
		5,525.00	0.00	5,525.00	100.00					100.00		
2.)	P-ta Revolutiei - Reabilitare	21,000.00	0.00	21,000.00	10.00					10.00		
		18,700.00	0.00	18,700.00	10.00					10.00		
3.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) HCL nr. 164/31.05.2011	2,720.00	0.00	2,720.00	10.00					10.00		
		2,000.00	0.00	2,000.00	10.00					10.00		
4.)	Imobil Phoenix - Reabilitare	2,500.00	0.00	2,500.00	10.00					10.00		
		2,000.00	0.00	2,000.00	10.00					10.00		
5.)	Reabilitare Campul Tineretului (proiectare+executie) HCL nr. 328/14.09.2012	5,407.00	81.00	5,326.00	100.00	100.00				0.00		
		4,404.00	0.00	4,404.00	100.00	100.00				0.00		
6.)	Reabilitare Parc Mara HCL nr. 329/14.09.2012	7,407.00	69.00	7,338.00	550.00	550.00				0.00		
		6,183.00	0.00	6,183.00	450.00	450.00				0.00		
7.)	Extindere, modernizare Pavilion Administrativ Parc Regina Maria HCL nr. 92/14.03.2012	1,134.00	153.00	981.00	981.00	981.00				0.00		
		952.00	149.00	803.00	803.00	803.00				0.00		
8.)	Stadion Municipal "Viorel Mateianu" - Extindere conducta gaz si bransamente	62.00	55.00	7.00	2.00	2.00				0.00		
		62.00	55.00	7.00	2.00	2.00				0.00		
VII	74 02 - PROTECTIA MEDIULUI	150.00	0.00	150.00	10.00	0.00	0.00	0.00	0.00	10.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	150.00	0.00	150.00	10.00	0.00	0.00	0.00	0.00	10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	150.00	0.00	150.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Serviciul de dezapezire si zone verzi - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea	150.00	0.00	150.00	10.00					10.00		
VIII	80 02 - ACTIVITATI GENERALE ECONOMICE SI DE MUNCA	50.00	0.00	50.00	22.00	0.00	0.00	0.00	0.00	22.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	50.00	0.00	50.00	22.00	0.00	0.00	0.00	0.00	22.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	50.00	0.00	50.00	22.00	0.00	0.00	0.00	0.00	22.00		
1.)	Infrastructura destinata sprijinirii afacerilor (HCL nr. 333/14.09.2012)	50.00	0.00	50.00	22.00					22.00		
IX	83 02 - AGRICULTURA SI VICTIETURA PISCICULTURA SI VANAFIARE	10,737.00	0.00	10,737.00	3,669.00	0.00	0.00	0.00	3,631.00	38.00		
	din care:	8,600.00	0.00	8,600.00	2,776.00	0.00	0.00	0.00	2,776.00	0.00		
	83 02 03 03 PROTECTIA PLANTELOR SI CARANTINA FITOSANITARA	1,488.00	0.00	1,488.00	855.00	0.00	0.00	0.00	855.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	1,488.00	0.00	1,488.00	855.00	0.00	0.00	0.00	855.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,488.00	0.00	1,488.00	855.00	0.00	0.00	0.00	855.00	0.00		
1.)	Managementul integrat al rezervatiei de castan comestibil	1,488.00	0.00	1,488.00	855.00					855.00		
	83 02 03 30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII	9,249.00	0.00	9,249.00	2,814.00	0.00	0.00	0.00	2,776.00	38.00		
		8,600.00	0.00	8,600.00	2,776.00	0.00	0.00	0.00	2,776.00	0.00		
A.	Obiective de investitii in continuare	7,657.00	0.00	7,657.00	2,402.00	0.00	0.00	0.00	2,402.00	0.00		
		7,600.00	0.00	7,600.00	2,402.00	0.00	0.00	0.00	2,402.00	0.00		
1.)	Infinitarea retelei de drumuri forestiere ale municipiului Baia Mare	7,657.00	0.00	7,657.00	2,402.00					2,402.00		
		7,600.00	0.00	7,600.00	2,402.00					2,402.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2012	Rest de executat	PROGRAM 2013						Capacități	Termen PIF
					Total 2013 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
0	1	2	3	4	5	6	7	8	9	10	11	12
B.	Obiective de investiții noi	1.502.00	0.00	1.502.00	374.00	0.00	0.00	0.00	374.00	0.00		
		1.000.00	0.00	1.000.00	374.00	0.00	0.00	0.00	374.00	0.00		
1.)	Îmbunătățirea valorii economice a pădurii municipiului Baia Mare	1.502.00	0.00	1.502.00	374.00				374.00	0.00		
		1.000.00	0.00	1.000.00	374.00				374.00	0.00		
C.	ALTE CHELTUIELI DE INVESTITII	90.00	0.00	90.00	38.00	0.00	0.00	0.00	0.00	38.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	90.00	0.00	90.00	38.00	0.00	0.00	0.00	0.00	38.00		
1.)	Îmbunătățirea valorii economice a pădurii mun. Baia Mare	90.00	0.00	90.00	38.00					38.00		
X	84.02 TRANSPORTURI	1.11.396.00	1.566.00	139.830.00	32.274.00	4.650.00	0.00	0.00	26.084.00	1.540.00		
	din care:	71.119.00	1.200.00	72.919.00	19.611.00	0.00	0.00	0.00	18.611.00	1.000.00		
	84.02.03.01. DRUMURI SI PODURI	2.410.00	1.373.00	1.037.00	925.00	0.00	0.00	0.00	0.00	925.00		
		2.000.00	1.200.00	800.00	750.00	0.00	0.00	0.00	0.00	750.00		
C.	Alte cheltuieli de investitii	2.410.00	1.373.00	1.037.00	925.00	0.00	0.00	0.00	0.00	925.00		
		2.000.00	1.200.00	800.00	750.00	0.00	0.00	0.00	0.00	750.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	75.00	0.00	0.00	0.00	0.00	75.00		
1.)	Pod Herja - R.K. (D.A.L.I.+ P.T.+D.E.)	100.00	0.00	100.00	75.00					75.00		
e.	Alte cheltuieli asimilate investitiilor	2.310.00	1.373.00	937.00	850.00	0.00	0.00	0.00	0.00	850.00		
		2.000.00	1.200.00	800.00	750.00	0.00	0.00	0.00	0.00	750.00		
1.)	Pod peste raul Sasar strada Podul Viilor - R.K.+ Reabilitare arhitecturala HCL nr. 413/29.11.2012	2.310.00	1.373.00	937.00	850.00					850.00		
		2.000.00	1.200.00	800.00	750.00					750.00		
	84.02.03.02. TRANSPORT IN COMUN	57.907.00	0.00	57.907.00	22.198.00	4.650.00	0.00	0.00	17.473.00	75.00		
		3.600.00	0.00	3.600.00	10.070.00	0.00	0.00	0.00	10.000.00	70.00		
A.	Obiective de investitii in continuare	17.907.00	0.00	17.907.00	17.548.00	0.00	0.00	0.00	17.473.00	75.00		
		3.600.00	0.00	3.600.00	10.070.00	0.00	0.00	0.00	10.000.00	70.00		
1.)	Îmbunătățirea transportului public urban prin extinderea rețelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri	17.907.00	0.00	17.907.00	17.548.00				17.473.00	75.00		
		3.600.00	0.00	3.600.00	10.070.00				10.000.00	70.00		
C.	Alte cheltuieli de investitii	40.000.00	0.00	40.000.00	4.650.00	4.650.00	0.00	0.00	0.00	0.00		
b.	Dotări independente	40.000.00	0.00	40.000.00	4.650.00	4.650.00	0.00	0.00	0.00	0.00		
1.)	S.C. URBIS S.A. - Dotari cu autobuze + troleibuze	40.000.00	0.00	40.000.00	4.650.00	4.650.00				0.00		
		80.854.00	193.00	80.661.00	8.081.00	0.00	0.00	0.00	8.611.00	370.00		
	84.02.03.03. STRAZI	68.304.00	0.00	68.304.00	8.621.00	0.00	0.00	0.00	8.611.00	10.00		
A.	Obiective de investitii in continuare	22.862.00	0.00	22.862.00	5.501.00	0.00	0.00	0.00	5.501.00	0.00		
		19.585.00	0.00	19.585.00	5.501.00	0.00	0.00	0.00	5.501.00	0.00		
1.)	Cresterea accesibilitatii urbane prin modernizarea strazii Granicerilor HCL nr. 218 / 2011	22.862.00	0.00	22.862.00	5.501.00				5.501.00	0.00		
		19.585.00	0.00	19.585.00	5.501.00				5.501.00	0.00		
B.	Obiective de investitii noi	55.642.00	193.00	55.449.00	3.220.00	0.00	0.00	0.00	3.110.00	110.00		
		47.219.00	0.00	47.219.00	3.110.00	0.00	0.00	0.00	3.110.00	0.00		
1.)	Cresterea accesibilitatii urbane prin modernizarea str. Oborului HCL nr. 407 / 2012	12.929.00	0.00	12.929.00	1.610.00				1.555.00	55.00		
		10.844.00	0.00	10.844.00	1.555.00				1.555.00	0.00		
2.)	Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei HCL nr. 406 / 2012	10.782.00	3.00	10.779.00	1.600.00				1.555.00	45.00		
		8.742.00	0.00	8.742.00	1.555.00				1.555.00	0.00		
3.)	Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura. HCL nr. 324 / 2011	31.931.00	190.00	31.741.00	10.00					10.00		
		27.633.00	0.00	27.633.00	0.00					0.00		
C.	Alte cheltuieli de investitii	2.350.00	0.00	2.350.00	260.00	0.00	0.00	0.00	0.00	260.00		
		1.500.00	0.00	1.500.00	10.00	0.00	0.00	0.00	0.00	10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	350.00	0.00	350.00	250.00	0.00	0.00	0.00	0.00	250.00		
1.)	Reabilitare strazi, pachet II - conform anexa (D.A.L.I.+ P.T.+D.E.)	350.00	0.00	350.00	250.00					250.00		
e.	Alte cheltuieli asimilate investitiilor	2.000.00	0.00	2.000.00	10.00	0.00	0.00	0.00	0.00	10.00		
		1.500.00	0.00	1.500.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	R.K. Strazi, pachet I - conform anexa (proiectare si executie)	2.000.00	0.00	2.000.00	10.00					10.00		
		1.500.00	0.00	1.500.00	10.00					10.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	225.00	0.00	225.00	170.00	0.00	0.00	0.00	0.00	170.00		
		215.00	0.00	215.00	170.00	0.00	0.00	0.00	0.00	170.00		
C.	Alte cheltuieli de investitii	225.00	0.00	225.00	170.00	0.00	0.00	0.00	0.00	170.00		
		215.00	0.00	215.00	170.00	0.00	0.00	0.00	0.00	170.00		
e.	Alte cheltuieli asimilate investitiilor	225.00	0.00	225.00	170.00	0.00	0.00	0.00	0.00	170.00		
		215.00	0.00	215.00	170.00	0.00	0.00	0.00	0.00	170.00		

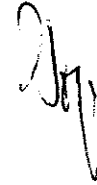


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2012	Rest de executat	PROGRAM 2013					Capacități	Termen PIF	
					Total 2013 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			Alocații bugetare
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Semaforizare intersecție strada Victoriei cu bulevardul Decobal	140.00 130.00	0.00 0.00	140.00 130.00	85.00 85.00					85.00 85.00		
2.)	Semaforizare intersecție strada Victoriei cu strada Victor Babes	85.00 85.00	0.00 0.00	85.00 85.00	85.00 85.00					85.00 85.00		

PRIMAR  
Catalin Chereches

DIRECTOR ECONOMIC  
ec. Carmen Pop



ADMINISTRATOR PUBLIC  
Vasile Barbul

